

## **AGENDA**

### **COMMITTEE ON FINANCE**

**June 5, 2007  
Mayor and All Aldermen**

**Upon Recess of BMA  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. Resolution: **(A motion is in order to read by title only.)**

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2007 CIP 310307 Foreign Language Audio Discs Project.”

**If the Committee so desires, a motion is in order that the Resolution ought to pass and be Enrolled.**

4. Communication from Robert MacKenzie, Director of Planning, requesting CIP project extensions until December 31, 2007 as outlined herein.  
**Ladies and Gentlemen, what is your pleasure?**
5. CIP Budget Authorizations:

310307	Foreign Language Audio Discs
211008	After School Program
211108	Home Care/Homemaker Services
211208	Runaway & Homeless Youth
211308	Capital Improvements
211408	Child Health Services
211508	Hillside Middle School Team
211608	Support to Abused & Neglected Children
211708	Girls Center Program
211808	Family to Family Support
211908	Center City Disease Prevention
212008	Children's Health & Nutrition Program
212108	Community Oral Health Collaborative

212208	Indigent Care
212308	Overhead Expenses
212408	Pharmaceutical Program – Medications
212508	Pharmaceutical Program – Program Coordinator
212608	Bright Start Home Visiting Program
212708	New Citizen Assimilation Initiatives
212808	Kids Café
212908	Elder Nutrition Programs
213008	VNA Child Care & Family Resource Center
213108	Youth Opportunities Unlimited
213208	Local Emergency Services
213308	Support for Read To Succeed Program
213408	Wrap for Youth Resiliency Project
213508	Info Bank
213608	Voluntary Action Center
213708	6% Incentive Program
213808	Substance Abuse Treatment Services
310008	NHIA Main Building Upgrade
310208	Workforce Development
410008	Homeland Security Grant
410108	Enforcing Underage Drinking Laws
411008	NH Sobriety Checkpoint Program
411608	Weed N' Seed
510008	Summer Concerts
510108	Bel Esprit/Mill City Festival
510208	Theatre in the Park
510308	Art Trolley
510408	Operations
510508	Project Greenstreets
510708	Off The Streets & Onto The Stage
510808	Youth Recreation Program
510908	Fun in the Sun/Special Sports
511008	Martineau Park
511108	Youth Recreation Activity
511208	Hazard Tree Removal
511308	Millyard Maintenance
511408	Park Improvement Program
511508	Weston Street Neighborhood Park
511608	Veterans Park/Stanton Plaza
610008	Spruce Street Transitional Housing Program
610108	Housing Initiatives

610208	Neighborhood Pride –Cleanstreets
610308	Amoskeag Business Incubator Program
610408	Concentrated Code Enforcement
610508	Emergency Transitional Housing
610608	Capital Improvements
610708	Operational Reimbursement
610808	Downpayment & Closing Cost Assistance
610908	Neighborworks Homeownership Center
611008	West Granite Gateway Project
611108	NHLA Fair Housing/Tenant Rights
611208	Operational Expenses
611308	Shelter Staffing
611408	Manchester Micro Enterprise Program
611508	Small Business Management Counseling
611608	Neighborhood Pride – Business Incentives
611708	Homeless Intervention/Prevention
611808	Tenant Assistance
611908	Emily's Place Operations
612008	Dilapidated Building Demolition
612208	Marketing Program – Year 2
710008	Annual Bridge Rehab. Program
710308	Annual CDBG Street Reconstruction Program
710408	Infrastructure ADA Access Improvements
710508	School Sidewalk Program
710608	Annual Bridge Maintenance Program
710708	Annual ROW Maintenance
710808	Cohas Brook Phase III – Master Plan
710908	Construction Cohas Brook Phase II, Contract 3
711408	Additional Multi Space Meters
711508	Hartnett Lot Repairs
711608	Victory Garage Ongoing Repairs
711708	Victory Garage Revenue Control Equipment
713408	Chronic Drain
810008	ADA Compliance
810108	Community Development Initiative
810308	Hallsville School Structural Repairs
810408	Municipal Deferred Maintenance
810508	Employee Training & Development
810608	Motor Vehicle Registration System

**A motion is in order that the CIP budget authorizations be approved.**

6. If there is no further business, a motion is in order to adjourn.

# City of Manchester New Hampshire

*In the year Two Thousand and Seven*

## A RESOLUTION

“Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2007 CIP 310307 Foreign Language Audio Discs Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen on behalf of the City Library wishes to accept funds in the amount \$2,500 from the Benjamin Cohen Trust Under Will, administered by TD Banknorth Wealth Management Group to purchase foreign language audio discs;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

**By adding:**

FY2007 CIP 310307 – Foreign Language Audio Discs - \$2,500 Other

Resolved, that this Resolution shall take effect upon its passage.

# MEMORANDUM

**To:** Committee on Community Improvement Program

**From:** Robert S. MacKenzie  
Director of Planning

**Date:** May 30, 2007

**Subject:** Project Extensions

The following projects are requested to be extended until December 31, 2007:

<u>Year</u>	<u>Fund Type</u>	<u>Project #</u>	<u>Project Name</u>	<u>Balance/Encumbrance</u>
2007	State	210907	6% Incentive Program - OYS	\$7,219.25
2007	Fed/State	211007	OJJDW WYR Project - OYS	\$19,262.22
2007	State	211107	Substance Abuse Treatment Service - OYS	\$4,272.62
2007	State	410207	Gang Interdiction - Police	\$11,768.94
2007	State	410407	Homeland Security - Police	\$214,843.00
2007	State	411107	NH Speed Enforcement - Police	\$6,000.00
2007	State	412107	Public Health Preparedness & Bioterrorism Response - OSHA	\$9,475.00
2007	State	412207	Radiological Emergency Response - Fire	\$38,460.33
2007	Other	412307	MYAC Grant - OYS	\$3,742.82
2007	Arts	510007	Mill City Festival – Manchester Art Association	\$7,000.00
2007	Arts	510207	Off The Streets, Onto Stage – The Acting Loft	\$10,000.00
2007	Cash	510807	Park Improvement Program - Parks	\$27,545.82
2007	State	510907	Parks Improvement Project - Parks	\$687,840.00
2007	State/Federal	511607	Bass Island Flood Damage - Parks	\$69,459.63
2007	State/Federal	511707	Piscataquog River Park Flood Damage - Parks	\$333,013.45
2007	AHTF	610207	Huse Cooperative Inc Design	\$50,000.00
2007	CDBG/Cash/ Other	610307	Project Greenstreets - Parks	CDBG - \$9,937 Cash - \$8,728.44 Other - \$12,384.00
2007	Home/AHTF	610407	Housing Rehab/Lead Hazard Control – Planning	Home - \$64,573.56 AHTF – \$400,106.95
2007	Home	611307	Silver Mill Apartments - NHS	\$143,700.00
2007	CDBG	610707	Dilapidated Building - Building	\$25,000
2007	CDBG	611507	Revolving Loan Fund - MEDO	\$75,000
2007	Home	612007	Tenant Assistance – Way Home	\$41,162.00
2007	Cash	612207	Ongoing Maintenance – Intown/Millyard	\$16,575.00
2007	AHTF	612507	Expansion – Serenity Place	\$200,000.00
2007	Other	710007	Parking Infrastructure Improvements - Parking	\$1,000,000.00
2007	AMF	710107	Crystal Lake Land Acquisition - Parks	\$250,000.00
2007	CBDRF	710207	Interpretive Sign Program – Planning	\$25,000.00
2007	CBDRF	710307	Hanover Street Banner Pole Install - Traffic	\$3,400.00
2007	CDBG	710607	Infrastructure ADA Access Improvements -	\$28,031.12

			Highway	
2007	CDBG	710707	Municipal Infrastructure - Highway	\$367,559.71
2007	CDBG	710807	School Sidewalk Program – Highway	\$100,000.00
2007	Cash	710907	Annual Bridge Maintenance - Highway	\$133,000.00
2007	Cash	711007	Annual ROW Maintenance - Highway	\$57,526.80
2007	Cash	711107	Chronic Drain – Highway	\$7,857.91
2007	Cash	711207	Downtown Miscellaneous Repairs – Highway	\$75,000.00
2007	Cash	711307	Municipal Deferred Maintenance - Highway	\$147,390.57
2007	Other	711407	Sign Inspection & Maintenance - Traffic	\$17,250.00
2007	State	711507	Annual Bridge Rehabilitation Program - Highway	\$384,000.00
2007	Other	711907	Residential 50/50 Sidewalk/Curb Program	\$243,951.37
2007	Federal/Other	712907	Granite Street Widening Project - Highway	\$5,477,760.98
2007	CBDRF	810207	Light Banners Series - Intown	\$10,000.00
2007	CDBG	810607	ADA Compliance - Planning	\$100,000.00
2007	CDBG	810707	Community Development Initiatives – Planning	\$19,000.00
2007	CDBG	810807	Master Plan Support - Planning	\$43,431.78
2007	CDBG	810907	Neighborhood Revitalization - Planning	\$234,973.60
2007	CDBG	811207	Employee Training & Development - HR	\$4,583.73
2007	CDBG	811407	Manchester VISTA Initiative Program	\$4,427.89
2007	Fed/Other	811507	Economic Development Strategic Planning	\$70,000.00
2006	CDBG	310306	MCRC Basement Retrofitting	\$88,825.00
2006	State	411706	2006 Homeland Security & Hazardous Material	\$85,337.98
2006	State	411506	Homeland Security & Hazardous Material	\$48,688.00
2006	AHTF	610106	Permanent Supportive Housing – Helping Hands	\$299,693.52
2006	Other	610706	Planning Studies Implementation - Planning	\$486,769.84
2006	CDBG	612406	Neighborhood Revitalization Program – Planning	\$168,890.70
2006	Other	612606	Citywide Marketing Plan Program	\$40,000.00
2006	State	710006	Millyard Rail Crossing Upgrade - Highway	\$2,100,000.00
2006	CDBG	710906	School Sidewalk Program	\$75,000.00
2006	Cash	711206	Campbell Street Traffic Study	\$5,822.43
2006	CDBG	711306	Chronic Drain	\$6,858.37
2006	CBDRF	711406	Downtown Miscellaneous Repairs – Highway	\$16,482.91
2006	Cash	711506	Municipal Deferred Maintenance - Highway	\$20,712.62
2006	Enterprise	712006	S. Mammoth Sewer – Phase 3	\$47,049.88
2006	Cash	712706	Discretionary Sidewalk/Curb Program	\$17,686.95
2006	Other	712906	Manchester Watershed Conservation/Preservation	\$100,000.00
2006	Other	713006	Crystal lake Conservation Fund - Planning	\$40,000.00
2006	Other	713106	Trolley Crossing - EPD	\$43,862.00
2006	Other	713406	Watershed Restoration – EPD	\$60,000.00
2006	Arts	810206	First Public Sculpture – Art Commission	\$40,000.00
2006	CDBG	810506	ADA Compliance – HR	\$3,724.96
2006	CDBG/Cash	810806	Community Development Initiatives	\$5,828.40 CDBG \$14,061.48 Cash
2005	Other	210205	Public Health Preparedness - Health	\$230,197.99
2005	Other	210505	School Based Dental Health - Health	\$17,704.13
2005	Other	214205	Endowment for Health	\$576.59

2005	Cash	410005	Comprehensive Wellness Matching Grant	\$900.00
2005	State	411705	Homeland Security Competitive Grants - Fire	\$153,728.87
2005	State	411905	Homeland Security Hazardous Materials - Fire	\$6,328.36
2005	CBDRF	610405	Infrastructure/Hardscape - Highway	\$17,850.00
2005	Cash/Other	710205	Public Works Infrastructure	\$117,242.57 Cash \$788,000.00 Other
2005	Enterprise	711005	Cohas Brook Interceptor - EPD	\$94,073.53
2005	Enterprise	711705	WWTF Facility Plan	\$242,804.90
2005	Cash	811105	Municipal Deferred Maintenance – Highway	\$2,356.88
2004	Cash	710904	Annual Bridge Maintenance - Highway	\$80,744.71
2003	Cash	411103	Hazardous Material - Fire	\$9,513.25
2003	Enterprise	711603	Candia Road Sewer Project - EPD	\$118,497.92
2003	Enterprise	711703	Cemetery Brook Collector Rehabilitation	\$2,320,978.55
2003	Other	713303	So. Willow Street Area Improvements	\$49,729.25
2003	Other	713603	Northwest Traffic Improvement	\$50,000.00
2002	Enterprise	712402	WIN 2 Relocate Sewer	\$5,012.54
2001	Other	7110A1	PW Infrastructure So. Main Street/Bridge Street	\$43,223.03
1994	Other	227794	So. Willow Street Improvements	\$123,714.07

The following projects are requested to be extended until July 30, 2008:

2007	State	214007	Southern NH Area Health Education - Health	\$2,981.00
------	-------	--------	--	------------

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Project Initiation	<input type="text" value="6/9/07"/>
2	Project Completion	<input type="text" value="12/31/07"/>
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	OTHER			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$2,500.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$2,500.00"/>
<b>TOTAL</b>	<input type="text" value="\$2,500.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$2,500.00"/>

## Revisions


## COMMENTS

Funds in the amount of \$2,500 received from Benjamin Cohen Trust Under Will, administered by TD Banknorth Wealth Management Group for TD Banknorth, NA Trustee.



# CIP BUDGET AUTHORIZATION

CIP #: 211008 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: After School Program Amending Resolution:   
 Administering Department: Boys & Girls Club Revision:

Project Description: Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed:  Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$20,000.00	\$0.00	\$40,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #: 211108 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Home Care/Homemaker Services Amending Resolution:   
 Administering Department: Child & Family Services Revision:

Project Description: Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 305 unduplicated clients.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed:  Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$15,000.00	\$0.00	\$30,000.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: 211208      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Runaway & Homeless Youth      Amending Resolution:                       
 Administering Department: Child & Family Services      Revision:                     

Project Description: Outreach, crisis intervention, emergency shelter and prevention services to runaway and homeless youth and their families. 175 homeless or at-risk youth will be served.

**Federal Grants**    Federal Grant: Yes      **Environmental**    Review Required: Yes  
                                  Grant Executed:                           Completed: Yes

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### Line Item Budget

	CDBG	ESG		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,632.00	\$9,768.00	\$0.00	\$13,400.00
<b>TOTAL</b>	<b>\$3,632.00</b>	<b>\$9,768.00</b>	<b>\$0.00</b>	<b>\$13,400.00</b>

#### Revisions


**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: 211308      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Capital Improvements      Amending Resolution:                       
 Administering Department: Child Health Services      Revision:                     

Project Description: Funds to address capital needs for the expansion of the facility.

**Federal Grants**      Federal Grant: Yes      **Environmental**      Review Required: Yes  
                                  Grant Executed:                           Completed: No

#### **Critical Events**

1	Program Initiation	07/02/07
2		6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### **Line Item Budget**

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

#### **Revisions**

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$69,000.00	\$68,000.00	\$0.00	\$137,000.00
<b>TOTAL</b>	<b>\$69,000.00</b>	<b>\$68,000.00</b>	<b>\$0.00</b>	<b>\$137,000.00</b>

#### Revisions

#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$10,000.00	\$0.00	\$20,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

## Revisions


**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$13,000.00	\$0.00	\$0.00	\$13,000.00
<b>TOTAL</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>

## Revisions

**COMMENTS**

# CIP BUDGET AUTHORIZATION

CIP #: 211708 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Girls Center Program Amending Resolution:   
 Administering Department: Girls Inc. Revision:

Project Description: Funds for staff salaries and supplies for after-school/ prevention programs. 200 youth will be served.

## Federal Grants

Federal Grant: Yes  
 Grant Executed:

## Environmental

Review Required: Yes  
 Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

## Revisions


## COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.



### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

#### Revisions

#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #: 211908 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Center City Disease Prevention Amending Resolution:  
 Administering Department: Health Department Revision:

Project Description: Provision of a variety of healthcare services to improve the health of Center City residents and decrease the number of school days missed due to asthma, other illnesses, etc. A minimum of 900 individuals to be served.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed: Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: 212308      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Overhead Expenses      Amending Resolution:                       
 Administering Department: Makin' It Happen      Revision:                     

Project Description: Funds to assist with basic operational costs of the agency. 120 community members will receive training in the asset building/ resiliency theory through parent education and awareness classes.

**Federal Grants**      Federal Grant: Yes      **Environmental**      Review Required: Yes  
 Grant Executed:                           Completed: Yes

#### **Critical Events**

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### **Line Item Budget**

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<b>TOTAL</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

#### **Revisions**

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$44,000.00	\$0.00	\$0.00	\$44,000.00
<b>TOTAL</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$13,800.00	\$0.00	\$0.00	\$13,800.00
<b>TOTAL</b>	<b>\$13,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,800.00</b>

## Revisions


**COMMENTS**



# CIP BUDGET AUTHORIZATION

CIP #: 212608 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Bright Start Home Visiting Program Amending Resolution:  
 Administering Department: NH Minority Health Coalition Revision:

Project Description: Provide home visiting health education services to at-risk, linguistically isolated, pregnant and parenting women and families from minority communities. 30 women and their families will be served.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed: Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$19,000.00	\$0.00	\$0.00	\$19,000.00
<b>TOTAL</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/15/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$21,300.00	\$0.00	\$0.00	\$21,300.00
<b>TOTAL</b>	<b>\$21,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,300.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$30,700.00	\$0.00	\$0.00	\$30,700.00
<b>TOTAL</b>	<b>\$30,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,700.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: 213008      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: VNA Child Care & Family Resource Center      Amending Resolution:             
 Administering Department: Visiting Nurse Association      Revision:           

Project Description: Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.

**Federal Grants**    Federal Grant: Yes      **Environmental**    Review Required: Yes  
                          Grant Executed:                 Completed: Yes

#### **Critical Events**

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### **Line Item Budget**

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$20,000.00	\$0.00	\$40,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

#### **Revisions**

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: 213108      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Youth Opportunities Unlimited      Amending Resolution:                       
 Administering Department: YMCA      Revision:                     

Project Description: Funding to provide a comprehensive after-school program designed to meet the needs of youth and families living in Manchester's Center-City. 105 youths will participate in the program.

**Federal Grants**      Federal Grant: Yes      **Environmental**      Review Required: Yes  
 Grant Executed:                           Completed: Yes

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="6/30/08"/>
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$11,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$11,000.00"/>
<b>TOTAL</b>	<input type="text" value="\$11,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$11,000.00"/>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

## Revisions


## COMMENTS




# **CIP BUDGET AUTHORIZATION**

CIP #: 213408 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Wrap for Youth Resiliency Project Amending Resolution:                       
 Administering Department: Office of Youth Services Revision:                     

Project Description: Continuation of a new program focusing on a multifaceted approach to reducing juvenile delinquency in the City. Program will be a joint effort among various City Departments, i.e. OYS, Schools, Police and the State YDC, 100 youth will be served.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed:                      Completed:                     

## **Critical Events**

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## **Line Item Budget**

	CASH			TOTAL
Salaries and Wages	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Fringes	\$26,929.00	\$0.00	\$0.00	\$26,929.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$126,929.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,929.00</b>

## **Revisions**


## **COMMENTS**


### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

#### Federal Grants

Federal Grant:   
 Grant Executed:

#### Environmental

Review Required:   
 Completed:

#### Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="6/30/08"/>
3	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>
5	<input type="text"/>	<input type="text"/>

Expected Completion Date:

#### Line Item Budget

	CASH			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$10,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$10,000.00"/>
<b>TOTAL</b>	<b><input type="text" value="\$10,000.00"/></b>	<b><input type="text" value="\$0.00"/></b>	<b><input type="text" value="\$0.00"/></b>	<b><input type="text" value="\$10,000.00"/></b>

#### Revisions


#### COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #: 213608 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Voluntary Action Center Amending Resolution:  
 Administering Department: Southern New Hampshire Services Revision:

Project Description: Funding to assist the agency in the provision of services to individual organizations, businesses and non-profit agencies. 19,830 hours of services will be provided to City departments and non-profits.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed: Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,800.00	\$0.00	\$0.00	\$10,800.00
<b>TOTAL</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>

## Revisions

## COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<b>TOTAL</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

## Revisions


## COMMENTS


### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

#### Federal Grants

Federal Grant:   
 Grant Executed:

#### Environmental

Review Required:   
 Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$45,000.00	\$0.00	\$0.00	\$45,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>

#### Revisions


#### COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #: 310008 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: NHIA Main Building Upgrade Amending Resolution:  
 Administering Department: New Hampshire Institute of Art Revision:

Project Description: Repair and improvements to Art Institute to include: Roof repairs, electrical service upgrade, window replacement and other aesthetic improvements.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed: Completed: No

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	Section 108			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$250,000.00	\$0.00	\$0.00	\$250,000.00
<b>TOTAL</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

## Revisions

## COMMENTS

### CIP BUDGET AUTHORIZATION

CIP #: 310208      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Workforce Development      Amending Resolution:                       
 Administering Department: Manchester Community Resource Center      Revision:                     

Project Description: Funding for various programs designed to benefit Center City area residents through the provision and enhancement of skills required to secure and maintain employment. The Resource Center will operate programs as well as partner with several community organizations.

**Federal Grants**    Federal Grant: Yes      **Environmental**    Review Required: Yes  
                                  Grant Executed:                           Completed: Yes

#### **Critical Events**

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### **Line Item Budget**

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$65,000.00	\$0.00	\$0.00	\$65,000.00
<b>TOTAL</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>

#### **Revisions**


#### **COMMENTS**

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$500,000.00	\$0.00	\$0.00	\$500,000.00
<b>TOTAL</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>

#### Revisions


#### COMMENTS




# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="5/31/08"/>
3		<input type="text"/>
4		<input type="text"/>
5		<input type="text"/>

Expected Completion Date:

## Line Item Budget

	STATE			TOTAL
Salaries and Wages	<input type="text" value="\$16,750.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$16,750.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$250.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$250.00"/>
<b>TOTAL</b>	<input type="text" value="\$17,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$17,000.00"/>

## Revisions


## COMMENTS

Grant funds initially estimated to be \$25,000, \$17,000 awarded.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$3,808.80	\$0.00	\$0.00	\$3,808.80
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$3,808.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,808.80</b>

## Revisions


**COMMENTS** Grant funds initially estimated to be \$12,000, \$3,808.80 awarded.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$111,709.00	\$0.00	\$111,709.00
Fringes	\$0.00	\$14,791.00	\$0.00	\$14,791.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$126,500.00</b>	<b>\$0.00</b>	<b>\$176,500.00</b>

#### Revisions

#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ARTS			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$29,800.00	\$0.00	\$0.00	\$29,800.00
<b>TOTAL</b>	<b>\$29,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,800.00</b>

## Revisions

## COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #: 510108

Project Year: 2008

CIP Resolution: 5/1/2007

Title: Bel Esprit/Mill City Festival

Amending Resolution:

Administering Department: Manchester Artists Associations

Revision:

Project Description: Funds to provide security and bandstand for the festival.

## Federal Grants

Federal Grant: No

## Environmental

Review Required: No

Grant Executed:

Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

6/30/2008

## Line Item Budget

	ARTS			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$7,000.00	\$0.00	\$0.00	\$7,000.00
<b>TOTAL</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>

## Revisions

## COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #: 510208 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Theatre in the Park Amending Resolution:  
 Administering Department: New Thalian Players Revision:

Project Description: Funds to provide outdoor summer entertainment at Veteran's Park.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed: Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	ARTS			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

## Revisions

## COMMENTS

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	ARTS			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<b>TOTAL</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>

#### Revisions


#### COMMENTS

--

# CIP BUDGET AUTHORIZATION

CIP #: 510408 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Operations Amending Resolution:  
 Administering Department: Palace Theatre Revision:

Project Description: Funding to supplement private donations raised to support the operation of the historic Palace Theatre.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed: Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	ARTS			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$75,000.00	\$0.00	\$0.00	\$75,000.00
<b>TOTAL</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>

## Revisions

## COMMENTS



### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG	CASH	Donations	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$14,860.00	\$10,000.00	\$12,383.00	\$37,243.00
<b>TOTAL</b>	<b>\$14,860.00</b>	<b>\$10,000.00</b>	<b>\$12,383.00</b>	<b>\$37,243.00</b>

#### Revisions

#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

#### Federal Grants

Federal Grant:   
 Grant Executed:

#### Environmental

Review Required:   
 Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	ARTS			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$7,000.00	\$0.00	\$0.00	\$7,000.00
<b>TOTAL</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>

#### Revisions


#### COMMENTS

--

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$60,000.00	\$0.00	\$0.00	\$60,000.00
<b>TOTAL</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

#### Revisions

**COMMENTS**

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

#### Federal Grants

Federal Grant:   
 Grant Executed:

#### Environmental

Review Required:   
 Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$33,000.00	\$60,000.00	\$0.00	\$93,000.00
<b>TOTAL</b>	<b>\$33,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$93,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text"/>
3	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>
5	<input type="text"/>	<input type="text"/>

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$16,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$16,000.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$144,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$144,000.00"/>
Other	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
<b>TOTAL</b>	<input type="text" value="\$160,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$160,000.00"/>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #: 511108 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Youth Recreation Activity Amending Resolution:   
 Administering Department: Parks, Recreation & Cemetery Revision:

Project Description: Continuation of organized after school youth recreation program primarily serving low income inner-city youth. 360 youth will be served.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed:  Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$90,000.00	\$0.00	\$0.00	\$90,000.00
<b>TOTAL</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

## Revisions


## COMMENTS


### CIP BUDGET AUTHORIZATION

CIP #: 511308      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Millyard Maintenance      Amending Resolution:                       
 Administering Department: Parks, Recreation & Cemetery      Revision:                     

Project Description: Funding for upkeep and improvements to Millyard to ensure it remains aesthetically pleasing.

**Federal Grants**    Federal Grant: No      **Environmental**    Review Required: No  
                                  Grant Executed:                           Completed:                     

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

#### Revisions


#### COMMENTS




# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$65,000.00	\$0.00	\$0.00	\$65,000.00
<b>TOTAL</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>

## Revisions


## COMMENTS


5

# CIP BUDGET AUTHORIZATION

CIP #: 511508 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Weston Street Neighborhood Park Amending Resolution:   
 Administering Department: Parks, Recreation & Cemetery Revision:

Project Description: Creation of a new neighborhood playground actual improvements to be determined.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$16,000.00	\$0.00	\$0.00	\$16,000.00
<b>TOTAL</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #: 511608 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Veterans Park/Stanton Plaza Amending Resolution:   
 Administering Department: Parks, Recreation & Cemetery Revision:

Project Description: Repairs to Memorial fencing and fountain water pump.

## Federal Grants

Federal Grant: No  
 Grant Executed:

## Environmental

Review Required: No  
 Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

## Revisions


## COMMENTS


5

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	AHTF			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

## Revisions

## COMMENTS

5

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG/HOME	ESG	AHTF	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$557,865.00	\$2,200.00	\$100,000.00	\$660,065.00
<b>TOTAL</b>	<b>\$557,865.00</b>	<b>\$2,200.00</b>	<b>\$100,000.00</b>	<b>\$660,065.00</b>

#### Revisions

**COMMENTS**

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG	CASH	OTHER	TOTAL
Salaries and Wages	\$55,000.00	\$3,000.00	\$3,000.00	\$61,000.00
Fringes	\$5,000.00	\$1,000.00	\$1,000.00	\$7,000.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$1,000.00	\$1,000.00	\$17,000.00
<b>TOTAL</b>	<b>\$75,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$85,000.00</b>

## Revisions

COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="6/30/08"/>
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$10,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$10,000.00"/>
<b>TOTAL</b>	<input type="text" value="\$10,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$10,000.00"/>

## Revisions

COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$43,400.00	\$0.00	\$0.00	\$43,400.00
<b>TOTAL</b>	<b>\$43,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,400.00</b>

## Revisions


## COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.



# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,600.00	\$0.00	\$0.00	\$10,600.00
<b>TOTAL</b>	<b>\$10,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,600.00</b>

## Revisions


## COMMENTS

Authorization of spending ESG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: **610708**      Project Year: **2008**      CIP Resolution: **5/1/2007**  
 Title: **Operational Reimbursement**      Amending Resolution:   
 Administering Department: **Manchester Emergency Housing**      Revision:

Project Description: **Operational support to pay utilities, insurance, etc. to maintain emergency shelter serving 150 men, women and children.**

**Federal Grants**    Federal Grant: **Yes**      **Environmental**    Review Required: **Yes**  
 Grant Executed:      Completed: **Yes**

#### Critical Events

1	Program Initiation	07/02/07
2		6/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

#### Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<b>TOTAL</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

#### Revisions

**COMMENTS** Authorization of spending ESG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	HOME			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$150,000.00	\$0.00	\$0.00	\$150,000.00
<b>TOTAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

## Revisions

**COMMENTS**

# CIP BUDGET AUTHORIZATION

CIP #: 610908 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Neighborworks Homeownership Center Amending Resolution:   
 Administering Department: Neighborworks Greater Manchester Revision:

Project Description: Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseling and access to low-interest mortgage products. Provide services to 800 individuals.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed:  Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	HOME			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

## Revisions

**COMMENTS** Authorization of spending HOME funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="6/30/08"/>
3		
4		
5		
Expected Completion Date:		<input type="text" value="6/30/2008"/>

## Line Item Budget

	HOME			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$72,623.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$72,623.00"/>
<b>TOTAL</b>	<b><input type="text" value="\$72,623.00"/></b>	<b><input type="text" value="\$0.00"/></b>	<b><input type="text" value="\$0.00"/></b>	<b><input type="text" value="\$72,623.00"/></b>

## Revisions

## COMMENTS

Authorization of spending HOME funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description: Funds will allow for continuation of series of educational forums on fair housing and landlord/tenant laws. 60-80 Manchester residents will be educated. Also seminars on issues of assimilation of new citizens will be developed.

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$12,800.00	\$0.00	\$0.00	\$12,800.00
<b>TOTAL</b>	<b>\$12,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,800.00</b>

## Revisions


## COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: **611208**      Project Year: **2008**      CIP Resolution: **5/1/2007**  
 Title: **Operational Expenses**      Amending Resolution:   
 Administering Department: **New Horizons**      Revision:

Project Description: Operational support to pay utilities, insurance, etc. for the two shelter sites. 800 men and women will be served.

**Federal Grants**      Federal Grant: **Yes**      **Environmental**      Review Required: **Yes**  
 Grant Executed:      Completed: **Yes**

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

#### Revisions

**COMMENTS** Authorization of spending ESG funds is contingent upon HUD Grant execution.



# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,160.00	\$0.00	\$0.00	\$8,160.00
<b>TOTAL</b>	<b>\$8,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,160.00</b>

## Revisions


## COMMENTS

Authorization of spending ESG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<b>TOTAL</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

## Revisions

## COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

### CIP BUDGET AUTHORIZATION

CIP #: 611608      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Neighborhood Pride - Business Incentives      Amending Resolution:                       
 Administering Department: Planning & Community Development      Revision:                     

Project Description: Neighborhood business loan/grant program designed to create employment opportunities for low and moderate income individuals increase investment in the community and enlarge the tax base.

**Federal Grants**    Federal Grant: Yes      **Environmental**    Review Required: Yes  
                                  Grant Executed:                           Completed: Yes

#### **Critical Events**

1	Program Initiation	07/02/07
2	Program Completion	6/30/09
3		
4		
5		

Expected Completion Date: 6/30/2009

#### **Line Item Budget**

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$115,000.00	\$0.00	\$0.00	\$115,000.00
<b>TOTAL</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>

#### **Revisions**

#### **COMMENTS**

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$16,300.00	\$0.00	\$0.00	\$16,300.00
<b>TOTAL</b>	<b>\$16,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,300.00</b>

## Revisions


## COMMENTS

Authorization of spending ESG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #: 611808

Project Year: 2008

CIP Resolution: 5/1/2007

Title: Tenant Assistance

Amending Resolution:

Administering Department: The Way Home

Revision:

Project Description:

Provision of funds for security deposits required to assist 77 low-income households obtain safe and affordable housing.

## Federal Grants

Federal Grant: Yes

## Environmental

Review Required: Yes

Grant Executed:

Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

6/30/2008

## Line Item Budget

	HOME			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$60,000.00	\$0.00	\$0.00	\$60,000.00
<b>TOTAL</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

## Revisions

## COMMENTS

Authorization of spending HOME funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$12,000.00	\$0.00	\$0.00	\$12,000.00
<b>TOTAL</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>

## Revisions

**COMMENTS**

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

## Revisions


## COMMENTS




# **CIP BUDGET AUTHORIZATION**

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description: MEDO is entering Year 2 of the economic development marketing campaign. The second phase of the campaign will include maintenance and upgrades to the City's stand-alone economic development Web site, collateral materials, advertising and other marketing materials.

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## **Critical Events**

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## **Line Item Budget**

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

## **Revisions**


## **COMMENTS**


# CIP BUDGET AUTHORIZATION

CIP #: 710008 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Annual Bridge Rehab. Program Amending Resolution:   
 Administering Department: Highway Department Revision:

Project Description: Funding to support repairs and other rehabilitation measures on various bridges in order to prevent further deterioration that involve in higher costs in the future.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CASH	STATE		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$24,000.00	\$96,000.00	\$0.00	\$120,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$24,000.00</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

## Revisions

**COMMENTS** State funds will only be available on projects approved by the NHDOT and placed on their Municipal Bridge Aid Program. Some projects may be on this list.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other	\$300,000.00	\$0.00	\$0.00	\$300,000.00
<b>TOTAL</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>

## Revisions

**COMMENTS**

# CIP BUDGET AUTHORIZATION

CIP #: 710408 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Infrastructure ADA Access Improvements Amending Resolution:   
 Administering Department: Highway Department Revision:

Project Description: Rehabilitation of sidewalks and construction of pedestrian ramps on selected City sidewalks as identified by the Disability Advocacy Committee and departmental staff, allowing for universal access.

**Federal Grants** Federal Grant: Yes **Environmental** Review Required: Yes  
 Grant Executed:  Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

## Revisions

**COMMENTS** Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #: 710508 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: School Sidewalk Program Amending Resolution:   
 Administering Department: Highway Department Revision:

Project Description: Construction, reconstruction of selected school sidewalk areas throughout the City.

## Federal Grants

Federal Grant: Yes  
 Grant Executed:

## Environmental

Review Required: Yes  
 Completed: Yes

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

## Revisions

## COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #: 710708 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Annual ROW Maintenance Amending Resolution:   
 Administering Department: Highway Department Revision:

Project Description: Funding of the Department's ongoing street resurfacing efforts including partial reclamation of existing pavement in order to restore proper curb reveal.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other	\$400,000.00	\$0.00	\$0.00	\$400,000.00
<b>TOTAL</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="09/30/08"/>
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ENTERPRISE	NHDES		TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$320,000.00"/>	<input type="text" value="\$80,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$400,000.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
<b>TOTAL</b>	<b><input type="text" value="\$320,000.00"/></b>	<b><input type="text" value="\$80,000.00"/></b>	<b><input type="text" value="\$0.00"/></b>	<b><input type="text" value="\$400,000.00"/></b>

## Revisions


## COMMENTS




# CIP BUDGET AUTHORIZATION

CIP #: 710908 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Construction Cohas Brook Phase II, Contract 3 Amending Resolution:   
 Administering Department: Highway - EPD Revision:

Project Description: Enterprise funding for construction of Contract #3 (Candia Road Pump Station) of the Cohas Interceptor - Phase II.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	9/30/08
3		
4		
5		

Expected Completion Date: 9/30/2008

## Line Item Budget

	ENTERPRISE	NHDES		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$180,000.00	\$0.00	\$0.00	\$180,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$780,000.00	\$240,000.00	\$0.00	\$1,020,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$960,000.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$280,000.00	\$0.00	\$0.00	\$280,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #: 711608

Project Year: 2008

CIP Resolution: 5/1/2007

Title: Victory Garage Ongoing Repairs

Amending Resolution:

Administering Department: Parking Division (PED)

Revision:

Project Description: Miscellaneous repairs to Victory Garage including bird control, stair tower repairs, concrete repair and elevator repair/replacement.

## Federal Grants

Federal Grant: No

## Environmental

Review Required: No

Grant Executed:

Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

6/30/2008

## Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$95,000.00	\$0.00	\$0.00	\$95,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>

## Revisions

## COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

## Federal Grants

Federal Grant:   
 Grant Executed:

## Environmental

Review Required:   
 Completed:

## Critical Events

1	Program Initiation	07/02/07
2		6/30/08
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

## Revisions


## COMMENTS


# CIP BUDGET AUTHORIZATION

CIP #: 713408 Project Year: 2008 CIP Resolution: 5/1/2007  
 Title: Chronic Drain Amending Resolution:   
 Administering Department: Highway Department Revision:

Project Description: Annual program to continue efforts to solve chronic drainage problems throughout the City.

**Federal Grants** Federal Grant: No **Environmental** Review Required: No  
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$66,000.00	\$0.00	\$0.00	\$66,000.00
<b>TOTAL</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>

## Revisions


## COMMENTS


### CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

#### Federal Grants

Federal Grant:   
 Grant Executed:

#### Environmental

Review Required:   
 Completed:

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

#### Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>

#### Revisions


#### COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	<input type="text" value="07/02/07"/>
2	Program Completion	<input type="text" value="6/30/08"/>
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CDBG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$5,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$5,000.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$5,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$5,000.00"/>
<b>TOTAL</b>	<input type="text" value="\$10,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$10,000.00"/>

## Revisions


## COMMENTS

Authorization of spending CDBG funds is contingent upon HUD Grant execution.



# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/09
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

## Revisions

## COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #: **810408** Project Year: **2008** CIP Resolution: **5/1/2007**  
 Title: **Municipal Deferred Maintenance** Amending Resolution:   
 Administering Department: **Highway Facilities Division** Revision:

Project Description: **Funding for Deferred Maintenance Program. Projects identified for FY 08 are deferred maintenance items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants and energy savings.**

**Federal Grants** Federal Grant: **No** **Environmental** Review Required: **No**  
 Grant Executed: Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	12/30/08
3		
4		
5		

Expected Completion Date: **12/30/2008**

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Fringes	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Design/Engineering	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$80,000.00	\$0.00	\$0.00	\$80,000.00
Other	\$4,000.00	\$0.00	\$0.00	\$4,000.00
<b>TOTAL</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>

## Revisions

## COMMENTS

### CIP BUDGET AUTHORIZATION

CIP #: 810508      Project Year: 2008      CIP Resolution: 5/1/2007  
 Title: Employee Training & Development      Amending Resolution:                       
 Administering Department: Human Resources      Revision:                     

Project Description: Continuation of program to enhance employee skills, productivity and client services including publication of employee newsletter.

**Federal Grants**      Federal Grant: No      **Environmental**      Review Required: No  
 Grant Executed:                           Completed:                     

#### Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: 6/30/2008

#### Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$16,500.00	\$0.00	\$0.00	\$16,500.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<b>TOTAL</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>

#### Revisions


#### COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1	Program Initiation	07/02/07
2	Program Completion	
3		
4		
5		

Expected Completion Date:

## Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$140,000.00	\$0.00	\$0.00	\$140,000.00
<b>TOTAL</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>

## Revisions


## COMMENTS
